

**High Commission of India**  
**Lilongwe**  
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**Budget for F.Y. 2023-24**

S.No.	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
1a	Salaries	12007
1b	Rewards	165
1c	Allowance	47597
1d	LTC	121
2	Wages	71
3	Medical Treatment	1383
4	TE(Local Tours)	1349
5	TE(Others)	4206
6	Office Expenses	
6a	Office Expenses	4955
b	Motor Vehicle	
c	Furniture & Fixture	209
d	Fuel & Lubricants	311
e	Bank and Agency Charges	4
f	Repair & Maintenance	130
g	Other Charges(Other Revenue Expenditure)	130
7	Advertising & Publicity	798
8	Rents, Rates & Taxes for Land and Building	16326
9	Minor Works	
9a	Minor Civil & Electric Works	870
10	Information Technologies	
10a	Information, Computer, Telecommunication equipment(ICT)	2008
10b	Digital Equipment	709
11	Swachhta Action Plan (SAP)	110
	<b>Total</b>	<b>93377</b>